RESOLUTION NO. 2025-08-01 RESOLUTION TO FURTHER AMEND 2024 BUDGET GREAT WESTERN PARK METROPOLITAN DISTRICT NO. 3

WHEREAS, the Board of Directors of the Great Western Park Metropolitan District No. 3 budgeted and appropriated funds for the fiscal year 2024 as follows:

General Fund	\$ 37,390
Debt Service Fund	\$ 78,747
Capital Projects Fund	\$ 0

WHEREAS, the necessity has arisen for additional expenditures in the Capital Projects Fund requiring the unanticipated expenditure of funds in excess of those appropriated for the fiscal year 2024; and

WHEREAS, the expenditure of such funds is a contingency which could not have been reasonably foreseen at the time of adoption of the budget; and

WHEREAS, funds are available for such expenditures in the Capital Projects Fund from developer advances; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Great Western Park Metropolitan District No. 3 shall and hereby does amend the amended Budget for the fiscal year 2024 and adopts a supplemental budget and appropriation for the Capital Project Fund for the fiscal year 2024, as follows:

Capital Projects Fund \$ 60,000

BE IT FURTHER RESOLVED, that such sums are hereby appropriated from the revenues of the District to the proper funds for the purposes stated.

DATED this 26th day of August, 2025.

GREAT WESTERN PARK METROPOLITAN DISTRICT NO. 3

Secretary

EXHIBIT A

Original and Amended Budget Appropriations

Great Western Park Metropolitan District No. 3 Amended Budget Capital Projects Fund For the Year ended December 31, 2024

	Adopted Budget <u>2024</u>	Amended Budget <u>2024</u>	Second Amended Budget <u>2024</u>
Beginning fund balance	\$	<u>\$</u>	\$ -
Revenues: Developer advances		50,000	60,000
Total revenues		50,000	60,000
Total funds available		50,000	60,000
Expenditures: Legal Project Management Capital expenditures Engineering	- - - -	- - 35,000 15,000	1,800 3,100 - 55,100
Total expenditures		50,000	60,000
Ending fund balance	<u> </u>	<u> </u>	\$